

Program A: Disadvantaged or Disabled Student Support

Program Authorization: Title I of ESEA of 1965 as amended by P. L. 103-382, IASA of 1994; Education for Homeless Children and Youth (Title VII, subtitle B of the Stewart B. McKinney Homeless Assistance Act); R.S. 17:1944-1986-20 U.S.C., Chapter 33, Sections 1401-1485 et al; Renata D. Individuals with Disabilities Education Act (IDEA)

Program Description

This program provides financial assistance to local education agencies and to other providers that serve children and students with disabilities and children from disadvantaged backgrounds or high-poverty areas. This program also assist districts with student and teacher-assistance programs designed to improve student academic achievement. Activities include IASA, Special Education, Pre-school/Starting Points, Student Assistance Programs and Education Excellence activities. The mission of the Disadvantaged or Disabled Student Support Program is to ensure that children and students from disadvantaged backgrounds and those with suspected and identified exceptionalities receive early intervention, supplemental services, and high quality classroom instruction to improve student achievement. The goals of this program are:

1. To flow funds to locals to improve learning in high poverty schools.
2. To flow funds to locals to provide services to children with exceptionalities.
3. To flow funds to locals to provide programs for at-risk four-year-old children.
4. To reward students past accomplishments to encourage future academic success, and to give young people the opportunity to participate in service-learning programs in his/her communities.
5. To distribute flow-thru funds to schools and school systems for instructional enhancement activities including early childhood programs, remediation, high stakes testing assistance and other approved programs.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,761,915	\$3,987,407	\$3,987,407	\$3,133,140	\$3,133,140	(\$854,267)
STATE GENERAL FUND BY:						
Interagency Transfers	10,451,597	34,058,336	42,530,711	42,530,711	67,529,836	24,999,125
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	98,892,827	8,653,166	8,653,166	8,653,166	2,269,705	(6,383,461)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	308,869,901	343,694,973	343,694,973	338,320,535	337,984,276	(5,710,697)
TOTAL MEANS OF FINANCING	\$421,976,240	\$390,393,882	\$398,866,257	\$392,637,552	\$410,916,957	\$12,050,700
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	421,976,240	390,393,882	398,866,257	392,637,552	410,916,957	12,050,700
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$421,976,240	\$390,393,882	\$398,866,257	\$392,637,552	\$410,916,957	\$12,050,700
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers, Statutory Dedications and Federal Funds. The Interagency Transfers include the Federal Child Care and Development Block grant funds transferred from the state Department of Social Services; and, 8(g) allocated by the Board of Elementary and Secondary Education. The Statutory Dedications are derived from the Education Excellence Fund. (Per R.S.39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedication Fund). The Federal Funds are provided under the Individuals with Disabilities Education Act (IDEA) as amended by P.L. 105-17, and includes Part B (provides for excess costs of statewide special education and related services for individuals with disabilities 3-21 years of age), Part D (funding for projects that enhance services to deaf-blind children and youth), Part C (early intervention program for infants and toddlers) and Part B (provides for innovation in the application in preparing professionals); Title I of Improving America's Schools Act; Title VII, Part C – Emergency Immigrant Program (P.L. 103-382); Learn and Serve America Grant; Robert Byrd Scholarships; Christa McAuliffe Fellowships Awards; and, Advanced Placement Fees by section 1545 of the Higher Education Amendment of 1992.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Education Excellence Trust Fund	\$98,892,827	\$8,653,166	\$8,653,166	\$8,653,166	\$2,269,705	(\$6,383,461)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$3,987,407	\$390,393,882	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$7,698,250	0	BA7 #184- Carryforward IAT from DSS/ TANF- LA4 Preschool Program
\$0	\$774,125	0	BA7 #132- increase in IAT from DSS/ TANF- LA4 Preschool Program
\$3,987,407	\$398,866,257	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	(\$6,527,856)	0	Other Non-Recurring Adjustments - EEF Public schools- 10% Millenium Fund
\$0	\$723	0	Other Adjustments - EEF Type 2 Charter schools
\$0	\$614	0	Other Adjustments - EEF Type 1, 3 and 4 Charter schools
\$0	\$143,058	0	Other Adjustments - EEF Public schools- portion of interest after Charter schools
\$0	\$10,025,875	0	Other Adjustment - increase in TANF IAT for LA4 Pre-K Program
\$0	\$6,750,000	0	Other Adjustment - increase in TANF IAT for Private Pre-K Program
\$0	\$8,223,250	0	Other Adjustment - Carryforward of TANF IAT into FY 2004 for LA4 Pre-K Program
(\$854,267)	(\$6,564,964)	0	Other Technical Adjustments - ChildNet transfer from DOE to DHH
\$3,133,140	\$410,916,957	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$3,133,140	\$410,916,957	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$3,133,140	\$410,916,957	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$0 None

\$0 **TOTAL PROFESSIONAL SERVICES**

OTHER CHARGES

\$235,832,453	Title 1 - Flow-through to local education agencies
\$653,628	Title 7 - Language Instruction for LEP and Immigrant Students
\$118,767,343	Federal IDEA -B (Basic Grant) funds passed through to Local Education Agencies for the excess cost of special education and related services to children and youth ages 3-21 with disabilities in accordance with State Plan; Federal IDEA -B (Preschool Grant) funds passed through to LEAs
\$3,887,407	Special Ed/ State
\$727,500	Robert Byrd Scholarships: Federal funds for scholarships, given on a merit basis, to eligible recipients
\$33,392	Christa McAuliffe Awards: Federal funds awarded to outstanding educators for use in professional development, study or programs designed to improve local education
\$100,000	Advanced Placement Fees: reimbursement of part or all of the cost of advanced placement test fees for low-income students
\$615,058	Learn & Serve/ Federal
\$307,398	Refugee Impact Grant
\$100,000	Very Special Arts Program
\$100,000	8(g) - Very Special Arts Program
\$40,000,000	TANF - Early Childhood Pre-K
\$2,269,705	Education Excellence Fund - Tobacco Trust
\$5,019,000	Starting Points - DSS/ IAT
\$408,412,884	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$2,504,073	Special Education
\$2,504,073	SUB-TOTAL INTERAGENCY TRANSFERS
\$410,916,957	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS